

Tempe Community Arts Grants

Final Budget Form

Outline the budget for the specific project that will occur in Tempe. Do not include in-kind expenses.
Itemize expenses in each category. Totals at Top of Page will auto-populate.

Project Costs - (**Additional Funding** + **Grant Amount Received**)

=	Surplus/Deficit	
		<i>Type Community Arts Grant Amount You Received into This Box</i>

*Any Surplus Funds Must be Returned via Check to City of Tempe

Project Costs	
Description	Amount
Creatives & Artists Fees <small>(Ex: 5 Dancers, 20 hours @ \$XX/hr)</small>	
Contracted Services <small>(Ex: 1 Photographer, 3 hours @ \$XX/hr)</small>	
Supplies & Materials	
Marketing <small>(Ex: Printed flyers, Meta/Facebook ads)</small>	
Space & Equipment Rentals <small>(Ex: Portable stage, 3 hours = \$XX)</small>	
Other: (Please Specify)	
Total Cost:	

Additional Funding	
Description	Amount
Ticket Sales <small>(Ex: 50 tickets @ \$XX/ticket)</small>	
Registration & Membership Fees	
Donations <small>(Ex: Private & Corporate Contributions)</small>	
Out-of-Pocket Funds/ Applicant Cash	
Other Grants <small>(Ex: AZ Commission on the Arts - amount of funds used for THIS Project)</small>	
Other: (Please Specify)	
Total Funding:	

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Final Budget Form Notes

(Optional) Use the space below to write any specific notes about your final budget purchases that do not fit within the budget form description boxes: