Presentation Overview

- P&R Master plan
- Progress Update
- Next steps
- Questions & input
Plan Overview: Answering Key Questions

What is a parks & recreation master plan?

- Comprehensive, 10-year planning document
- Covers parks, facilities & programming
- Evaluates & recommends
- Shapes delivery of services
- Identifies short-term strategies to achieve long-term success
Plan Overview: Answering Key Questions

What is its relationship to other plans?

- A general plan at the 30,000 foot level
- Informed by and informs other plans
  - Master plans
  - Management plans
  - Conceptual park plans
- Connections to the commission
Plan Overview: Answering Key Questions

Who is involved?
- Project team
- Technical advisory committee (TAC)
- Consultant
- Council
- Boards & commissions
- Residents

What is the process?

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**Progress Update**

**COMPLETED**
- Base Mapping
- Focus Groups
- Survey
- Initial Public Meetings
- Facilities Assessment
- Demographic Trends

**IN PROCESS**
- Programming
- Inventory
- Benchmark
- Level Of Service
**Next Steps**

**Summer 2019**
- Online Survey
- Community Trends Analysis
- Benchmarking/LOS

**Winter 2020***
- Programs Assessment

**Spring 2020***
- Park Classifications Update

**Summer/Fall 2020***
- Develop Draft & Final Master Plan
  - Costs, Funding & Financing
  - Priorities
  - Implementation

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**WSS/B&Cs/Public Meetings:**
- December/January/February 2020
- Spring 2020
- Summer/Fall 2020
Questions or Input?