



Tempe Community Council

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Administrative Assistant

Alisa Mauldin

MEMORANDUM

TO: Mayor and Council
FROM: Kate Hanley, Executive Director, x2303
RE: FY 08/09 City of Tempe Human Service (Agency Review)
Recommendations
DATE: March 20, 2008

On March 20, 2008, during the City of Tempe Issue Review Session, Tempe Community Council (TCC) Board President Lance Cypert, TCC Board Members and Agency Review Co-Chairs Arlene Chin and Mike Rooney, and I will present the volunteer recommendations for FY 08/09 City of Tempe Human Service funding.

TCC is honored to serve and support the Mayor and Council by convening a broad based volunteer committee of residents to participate in the Request for Proposal, agency interview, review and recommendation process.

We are proud to work with partner nonprofits that provide critical human services to Tempe's most vulnerable populations. This year we have added an opportunity for agencies to respond to volunteer and staff comments and/or offer feedback and suggestions to help us continually improve upon this important volunteer-driven process. We are committed to improvement and welcome agency comments.

TCC greatly appreciates the many community volunteers who generously give their time to read, interview and recommend the vital human services that help make Tempe a "community" where we live, work, play and care about and for each other.

"Connecting those in need with those who care"

A community partnership with the City of Tempe & Valley of the Sun United Way

Agency Review

Tempe Community Council

City of Tempe Human Services Funding Recommendations for 2008/2009



Tempe Community Council Presenters:
Arlene Chin and Mike Rooney-
TCC Board Members & Agency Review Co-Chairs
Lance Cypert, TCC Board President
Kate Hanley, TCC Executive Director

Prepared for the Tempe City Council March, 2008



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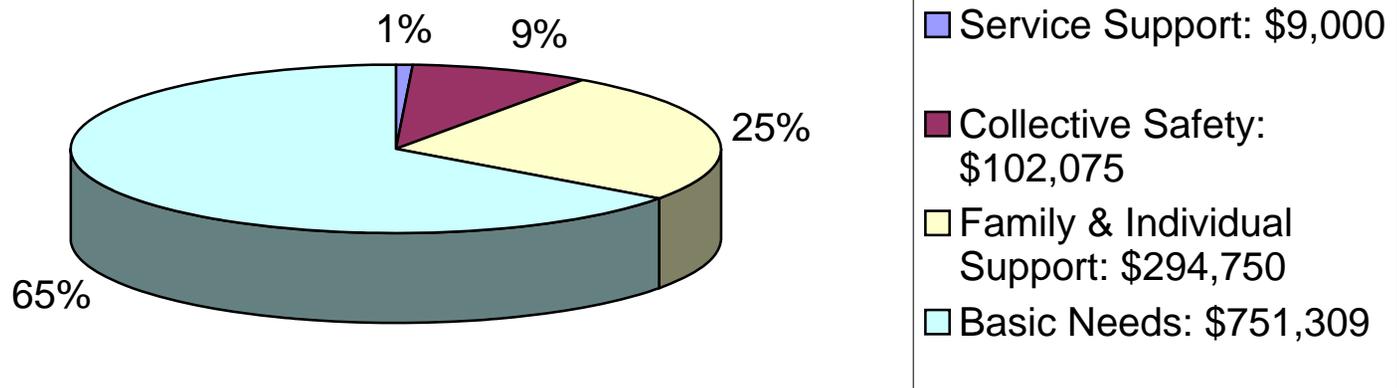
Caterina Mena, Staff

CITY OF TEMPE FY 08/09
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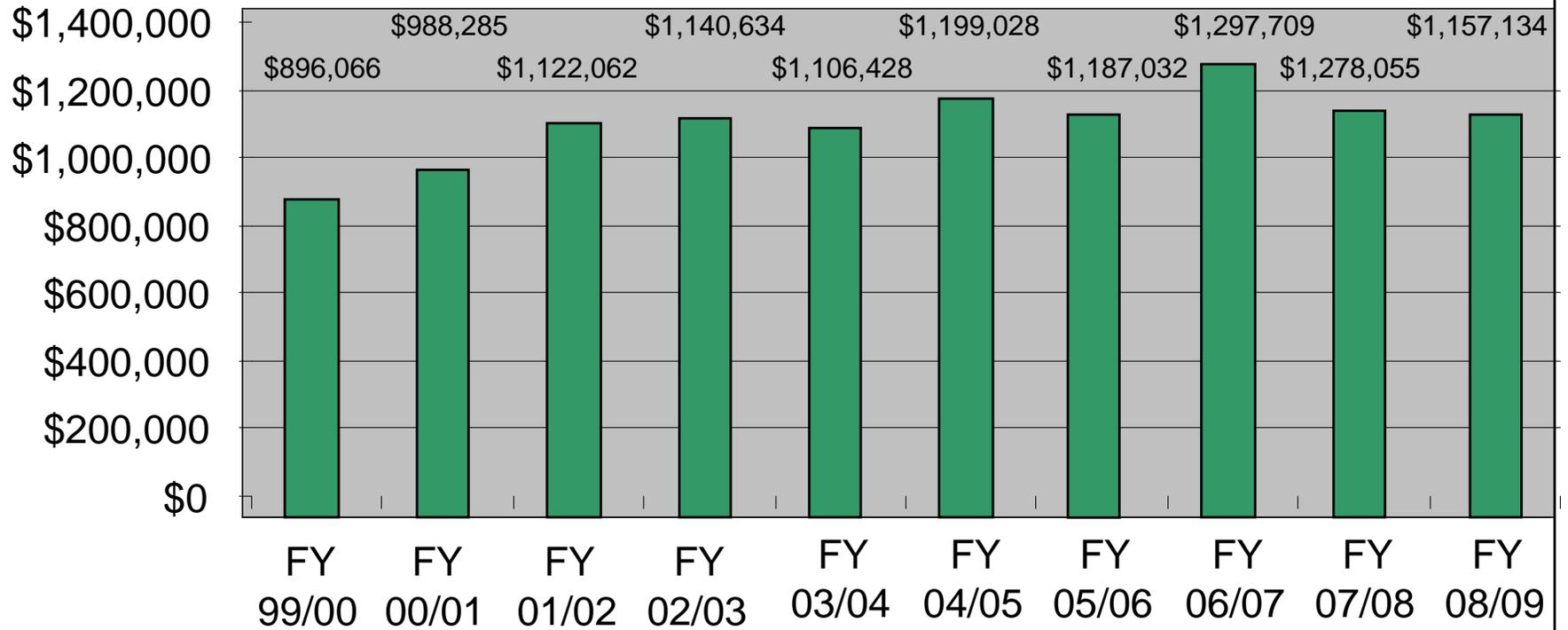
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Human Service Funding Recommendations FY 08/09

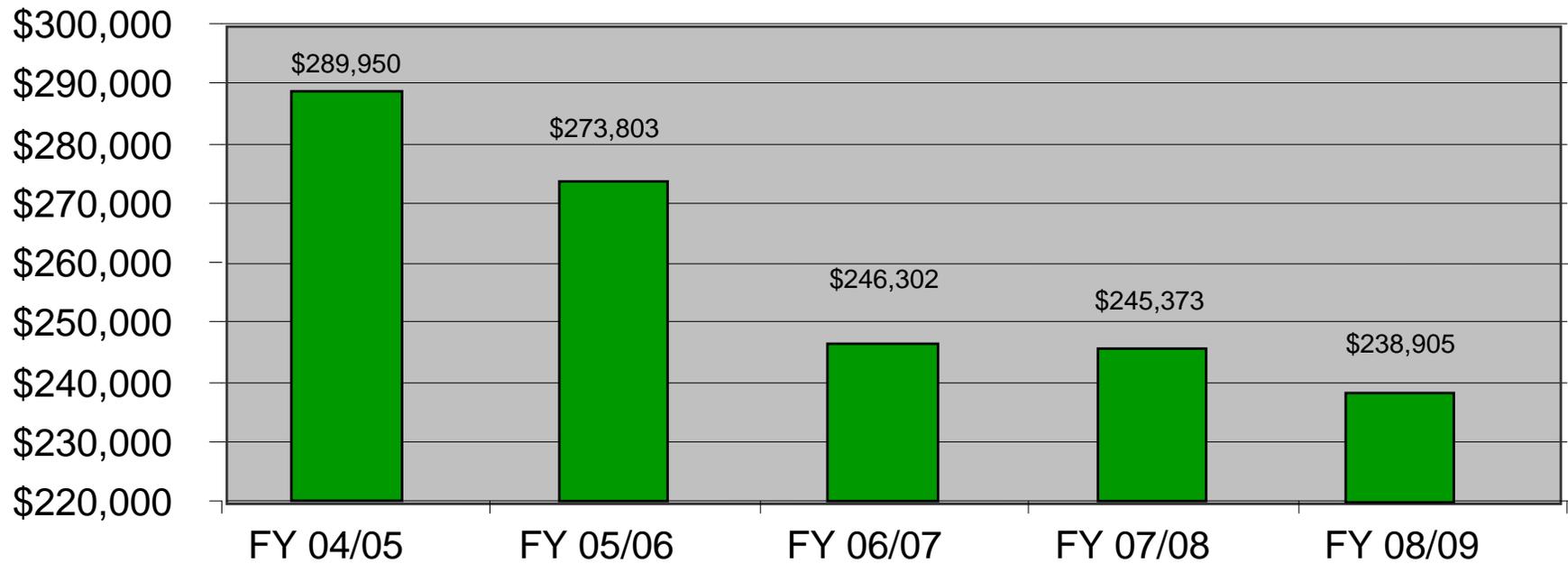


City of Tempe Human Service Funding

FY 1999/2000 – 2008/2009

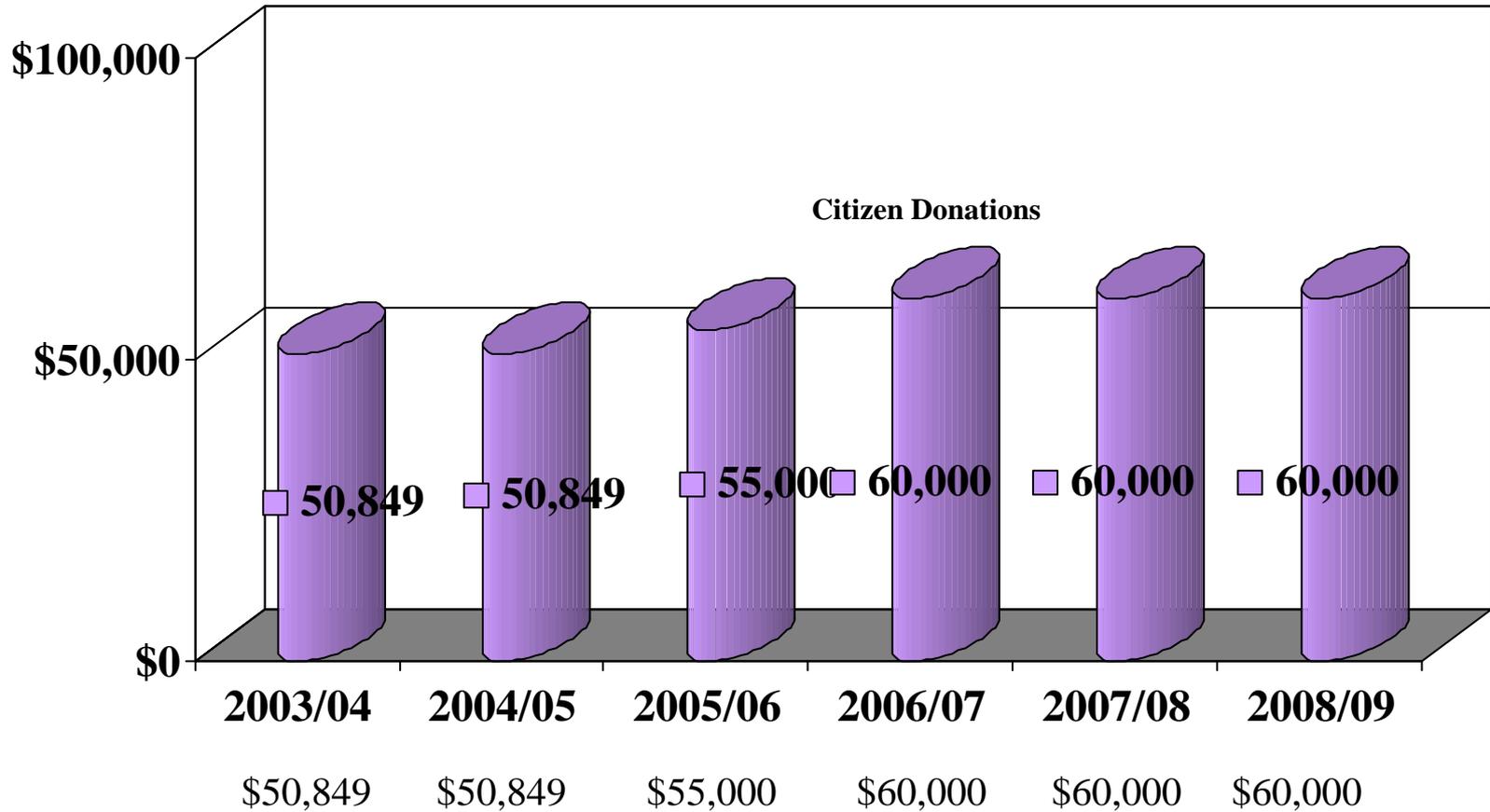


CDBG Funding for Human Service FY 04/05 – 08/09





Tempe's Help to Others Funding History



	A	B	C	D	E	G	H	I	J
1	FY 08/09 City of Tempe Human Service Volunteer Recommendations								
2							Recommended Allocation Breakdown		
3	AGENCY	PROGRAM	07/08 Final Rec. (Feb. 15, 2007)	07/08 Final Rec. w/Contingency	08/09 Requests (Nov. 5, 2007)	Final Meeting Rec. (Feb. 14, 2008)*	H2O 2008-2009	General Fund 2008-2009	CDBG 2008-2009
4									
5	I. Service Support								
6	East Valley Senior Services	RSVP	\$7,000	\$7,450	\$7,500	\$5,000	\$5,000		
7	Community Information & Referral	24 Hour Help Hotline	\$5,000	\$5,000	\$5,000	\$4,000		\$4,000	
8		<i>Maricopa HMIS Project - Tempe</i>		\$0	n/a	n/a	n/a	n/a	n/a
9	Service Support Total		\$12,000	\$12,450	\$12,500	\$9,000	\$5,000	\$4,000	
10									
11	II. Collective Safety								
12	Child Crisis Center	Family Resource Center (FRC)	\$7,500	\$7,665	\$7,500	\$7,500	\$7,500		
13		Foster Care and Adoption Program	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		
14	Chrysalis Shelter	Shelter Services	\$3,000	\$3,150	\$5,000	\$2,500		\$2,500	
15	Community Legal Services	Legal Advocacy for Tempe	\$5,000	\$7,875	\$10,000	\$5,000		\$5,000	
16	Catholic Charities	Dom. Viol. Shelter (My Sis. Pl.)	\$5,775	\$5,775	\$6,065	\$5,775			\$5,775
17		Pathways Trans. Housing	\$6,300	\$6,300	\$6,615	\$6,300			\$6,300
18	A New Leaf	La Mesita-Shelter Services	\$46,000	\$48,300	\$46,000	\$46,000			\$46,000
19		La Mesita Child Care	\$5,000	\$5,250	\$5,000	\$5,000		\$5,000	
20	Sojourner Center	Domestic Violence Shelter	\$14,000	\$14,700	\$14,000	\$14,000		\$14,000	
21	YWCA	Haven House-Child Care	\$6,000	\$6,300	\$7,500	\$6,000		\$6,000	
22	Collective Safety Total		\$102,575	\$109,315	\$111,680	\$102,075	\$11,500	\$32,500	\$58,075
23									
24	III. Family & Individual Support								
25	Advocates for the Disabled	Disability Claims Service	\$18,000	\$20,000	\$20,000	\$15,000		\$15,000	
26	Area Agency on Aging	Benefits Assistance Program	\$6,000	\$6,300	\$10,000	\$6,000	\$6,000		
27		In-Home Services RFP (AIL)	\$20,000	\$21,000	\$20,000	\$20,000	\$10,000	\$10,000	
28	The ARC of Tempe	Day Program	\$13,500	\$15,582	\$14,000	\$13,500		\$13,500	
29	Assoc. for Supportive Child Care	<i>Ninos en Mi Casa Program</i>	\$1,000	\$1,000	n/a	n/a	n/a	n/a	n/a
30		AZ Kith and Kin Project	\$4,000	\$4,725	\$6,000	\$3,000	\$3,000		
31	Body Positive	Woman's Health Empowerment Project	\$4,000	\$5,250	\$10,000	\$4,000		\$4,000	
32	Boys & Girls Club of the E.V.	Teen Services	\$50,000	\$55,000	\$60,000	\$50,000		\$50,000	
33		Laird School Program (N Tempe Site)	\$15,000	\$15,750	\$30,000	\$15,750	\$5,000	\$10,750	
34	CASA	Violence Prevention for Youth			\$6,973	\$0			
35	Catholic Charities	Tempe High Counseling	\$10,000	\$10,500	\$11,025	\$10,000		\$10,000	
36	Civitan Foundation, Inc.	Respite program persons w/disabilities			\$6,959	\$0			
37	Tempe/Kryene Communities In Schools	Program/Operating Support	\$100,000	\$105,000	\$100,000	\$100,000		\$100,000	
38	EMPACT/Suicide Prev. Ctr.	Building Resiliency in Youth	\$7,500	\$7,875	\$10,440	\$7,500	\$1,500	\$6,000	
39	Home Base Youth Services	Tempe Street Outreach	\$12,500	\$13,125	\$13,804	\$10,000			\$10,000
40	Jewish Family and Children's Service	<i>Creating Peaceful Families</i>		\$0	n/a	n/a	n/a	n/a	n/a
41		Geriatric Supportive Services			\$15,000	\$0			
42	NewTown CDC/Community Land Trust	Individual Devel. Account	\$6,000	\$12,600	\$12,000	\$6,000		\$6,000	
43		Operating Support	\$7,500	\$7,875	\$10,000	\$7,500		\$7,500	
44	Open Horizons	Teen Child Care	\$9,500	\$9,975	\$9,500	\$9,500		\$9,500	
45	Tempe Family YMCA	Youth Sports	\$8,000	\$8,000	\$20,000	\$7,000		\$7,000	
46	The Centers for Habilitation (TCH)	Job Training	\$22,000	\$23,100	\$22,000	\$10,000		\$10,000	
47	Valley of the Sun YMCA	Youth Achievers		\$0	\$5,500	\$0			
48	Valley Center of the Deaf	<i>Program for Hearing Loss & Health</i>	\$2,000	\$2,000	n/a	n/a	n/a	n/a	n/a
49	Family & Individual Support Total		\$316,500	\$344,657	\$413,201	\$294,750	\$25,500	\$259,250	\$10,000

	A	B	C	D	E	G	H	I	J	
50							Recommended Allocation Breakdown			
51	AGENCY	PROGRAM	07/08 Final Rec. (Feb. 15, 2007)	07/08 Final Rec. w/Contingency	08/09 Requests (Nov. 5, 2007)	Final Meeting Rec. (Feb. 14, 2008)*	H2O 2008-2009	General Fund 2008-2009	CDBG 2008-2009	
53	IV. Basic Needs									
54	Central Arizona Shelter Services (CASS)	Shelter Services	\$65,000	\$68,250	\$75,000	\$70,000			\$70,000	
55	City of Tempe Housing Services	Homeless Coordination	\$61,771	\$61,771	\$61,771	\$61,771			\$61,771	
56	Community Bridges	Substance Use Disorder	\$41,250	\$43,313	\$50,000	\$41,250		\$41,250		
57		Prevention Partnership	\$8,000	\$8,400	\$8,000	\$8,000		\$8,000		
58	Catholic Charities	Outpatient Counseling	\$2,500	\$2,625	\$2,760	\$1,500		\$1,500		
59		<i>Community Services</i>		\$0	n/a	n/a	n/a	n/a	n/a	
60	Homeward Bound	Trans. Housing Case Management	\$10,000	\$10,500	\$12,000	\$5,000			\$5,000	
61	A New Leaf	EV Men's Center	\$15,000	\$15,750	\$25,000	\$15,000		\$15,000		
62	Thomas J. Pappas School	<i>Outreach Clinic</i>	\$5,000	\$5,000	n/a	n/a	n/a	n/a	n/a	
63	Phoenix Shanti	Transitional Housing	\$5,000	\$5,250	\$10,000	\$5,000		\$5,000		
64	Salvation Army -Tempe	Food Pantry	\$2,000	\$2,100	\$2,100	\$2,100		\$2,100		
65		Utility Assistance	\$2,000	\$2,100	\$4,100	\$3,000		\$3,000		
66		Homeless Case Mgmt./Emmaus	\$7,000	\$15,750	\$20,000	\$7,000		\$7,000		
67		Homeless Prevention/Rental Asst.	\$2,000	\$2,100	\$3,800	\$3,094		\$3,094		
68	Save the Family	Case Management	\$14,000	\$14,000	\$35,231	\$15,000		\$15,000		
69		Homeless Children's Intervention	\$14,000	\$16,030	\$32,447	\$15,000		\$15,000		
70	Shared Living for the Elderly	Operating Expenses	\$105,006	\$120,994	\$105,006	\$105,000		\$105,000		
71	Shoebox Ministry	Toiletries for the Homeless		\$0	DENIED**	n/a	n/a	n/a	n/a	
72	Tempe Community Action Agency	Community Action Program	\$180,000	\$199,500	\$249,000	\$180,000		\$145,941	\$34,059	
73		Senior Action Program	\$125,000	\$131,250	\$137,750	\$125,000	\$18,000	\$107,000		
74	Tumbleweed	Tempe Youth Resource Center	\$46,000	\$48,300	\$57,000	\$49,094		\$49,094		
75	UMOM	Emergency Shelter for Families	\$10,000	\$25,000	\$25,000	\$25,000		\$25,000		
76	United Food Bank	Food Link	\$12,000	\$13,650	\$14,500	\$14,500		\$14,500		
77	Basic Needs Total		\$732,527	\$811,633	\$930,465	\$751,309	\$18,000	\$562,479	\$170,830	
78										
79	GRAND TOTAL		\$1,163,602	\$1,278,055	\$1,467,846	\$1,157,134	\$60,000	\$858,229	\$238,905	
80										
81	* Final Recommendations were approved by Volunteer Panel on February 14, 2008 and approved by TCC Board on March 5, 2008.									
82	** DENIED: TCC Enhancement Committee voted on November 5, 2007 to not allow Shoebox Ministry to not continue in Agency Review.									
83	The Committee felt that their service duplicated the services of other nonprofits.									
84										
85										
86										
87										
88										
89	General Fund	\$858,229								
90	Help to Others (H2O)	\$60,000								
91	Community Development Block Grant (CDBG)	\$238,905								
92	TOTAL 08/09	\$1,157,134								
93										
94	Shaded	New Agency/Program FY 08/09								
95	Italic	Agency/Program did not apply FY 08/09								
96										
97										

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: A NEW LEAF	
PROGRAM: East Valley Men's Shelter	
Avg. PROPOSAL EVALUATION SCORE: 9.3 Maximum 10.0	
AMOUNT REQUESTED: \$25,000	AMOUNT ALLOCATED 07/08: \$15,000 (Amount received from Non-recurring contingency) \$750
Agency Review Final Recommendation: \$15,000	

I. Reasons to Fund

- Basic emergency shelter services are critical to community
- Historic record of well managed service

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Would like to see more diverse funding sources
- If extra funds are available, panel recommends additional funding for this program

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: A NEW LEAF	
PROGRAM: La Mesita Child Care	
Avg. PROPOSAL EVALUATION SCORE: 9.43 Maximum 10.0	
AMOUNT REQUESTED: \$5,250	AMOUNT ALLOCATED 07/08: \$5,000 (Amount received from Non-recurring contingency) \$250
Agency Review Final Recommendation: \$5,000	

I. Reasons to Fund

- Excellent program
- Important service to aid adults seeking work that provides family income at a “living wage”
- Relatively small request for services provided

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: A NEW LEAF	
PROGRAM: La Mesita Shelter Services	
Avg. PROPOSAL EVALUATION SCORE: 9.57 Maximum 10.0	
AMOUNT REQUESTED: \$46,000	AMOUNT ALLOCATED 07/08: \$46,000 (Amount received from Non-recurring contingency) \$2,300
Agency Review Final Recommendation: \$46,000	

I. Reasons to Fund

- Basic shelter needs, critical service
- Delivered in a proven program
- Agency has a strong strategic planning process

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Strong board involvement

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: AREA AGENCY ON AGING	
PROGRAM: Benefits Assistance Program	
Avg. PROPOSAL EVALUATION SCORE: 7.0 Maximum 10.0	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 07/08: \$6,000 (Amount received from Non-recurring contingency) \$300
Agency Review Final Recommendation: \$6,000	

I. Reasons to Fund

- No longer receive funding from Glendale
- Critical needed service for community
- Great advocacy and work with legislation and collaborators

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Would like to see Tempe residents on board of directors
- Should request additional funds from other municipalities

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Area Agency on Aging received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: AREA AGENCY ON AGING	
PROGRAM: In-Home Services RFP	
Avg. PROPOSAL EVALUATION SCORE: 7.0 Maximum 10.0	
AMOUNT REQUESTED: \$20,000	AMOUNT ALLOCATED 07/08: \$20,000 (Amount received from Non-recurring contingency) \$1,000
Agency Review Final Recommendation: \$20,000	

I. Reasons to Fund

- Critical need in community
- Good advocacy

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Would like to see Tempe residents on board of directors
- Should request additional funds from other municipalities

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Area Agency on Aging received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: ADVOCATES FOR THE DISABLED	
PROGRAM: Disability Claims Service	
Avg. PROPOSAL EVALUATION SCORE: 7.6 Maximum 10.0	
AMOUNT REQUESTED: \$20,000	AMOUNT ALLOCATED 07/08: \$18,000 (Amount received from Non-recurring contingency) \$2,000
Agency Review Final Recommendation: \$15,000	

I. Reasons to Fund

- Providing critical service in community
- Spending funds to secure disability funding for eligible clients

II. Reasons to Deny Funding

- Outcomes could be strengthened and clarified on application
- Only 4% of clients reside in Tempe

III. Other Relevant Comments

- Concern that the request is high for the services provided

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: ASSOCIATION FOR SUPPORTIVE CHILD CARE	
PROGRAM: AZ Kith & Kin Project	
Avg. PROPOSAL EVALUATION SCORE: 8.8 Maximum 10.0	
AMOUNT REQUESTED: \$6,000	AMOUNT ALLOCATED 07/08: \$4,000 (Amount received from Non-recurring contingency) \$725
Agency Review Final Recommendation: \$3,000	

I. Reasons to Fund

- Organization is well run and well managed

II. Reasons to Deny Funding

- Minimal number of Tempe clientele
- There are other critical human service needs competing for funds

III. Other Relevant Comments

- Agency should attempt to expand board and fundraising opportunities

Staff Notes:

- The Association for Supportive Child Care responded to an invitation to join Team Tempe. They were partners in this first time event with Tempe Community Foundation, Tempe Family YMCA and The Center for Habilitation. They will be recipients of a portion of the proceeds raised by the Mayor for Team Tempe, as well as the pledged runners secured for the Association for Supportive Child Care.
- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Association for Supportive Child Care received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: BODY POSITIVE	
PROGRAM: Women's Health Empowerment Project	
Avg. PROPOSAL EVALUATION SCORE: 7.7 Maximum 10.0	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 07/08: \$4,000 <small>(Amount received from Non-recurring contingency) \$1,250</small>
Agency Review Final Recommendation: \$4,000	

I. Reasons to Fund

- Excellent agency, performing a critical service
- Number of Tempe clients is substantial
- Reaches out to the community with a variety of programs

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Great asset to have bi-lingual staff

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: BOYS & GIRLS CLUBS OF THE EAST VALLEY	
PROGRAM: Laird School Program (N Tempe Site Program)	
Avg. PROPOSAL EVALUATION SCORE: 10.0 Maximum 10.0	
AMOUNT REQUESTED: \$30,000	AMOUNT ALLOCATED 07/08: \$15,000 (Amount received from Non-recurring contingency \$750)
Agency Review Final Recommendation: \$15,750	

I. Reasons to Fund

- Well organized organization
- Excellent program presentation
- Good supporting data
- Great program with strong measurable outcomes
- Dedicated board supporting great services

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Boys & Girls Clubs of the East Valley received a Tempe Community Foundation grant of \$662.
- The number of participants currently participating in programming offered at Northside Multigenerational Center far exceeded the numbers anticipated.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: BOYS & GIRLS CLUBS OF THE EAST VALLEY	
PROGRAM: Teen Services	
Avg. PROPOSAL EVALUATION SCORE: 10.0 Maximum 10.0	
AMOUNT REQUESTED: \$60,000	AMOUNT ALLOCATED 07/08: \$55,000 (Amount received from Non-recurring contingency \$5,000)
Agency Review Final Recommendation: \$50,000	

I. Reasons to Fund

- Well run organization
- Excellent program presentation
- Good supporting data
- Dedicated board supporting great services

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Panel's decision to recommend level funding (\$50,000) is not reflective of quality, regard and support for the program; rather, lack of available funds for critical human service programs

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Boys & Girls Clubs of the East Valley received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CENTRAL ARIZONA SHELTER SERVICES (CASS)	
PROGRAM: Shelter Services	
Avg. PROPOSAL EVALUATION SCORE: 9.0 Maximum 10.0	
AMOUNT REQUESTED: \$75,000	AMOUNT ALLOCATED 07/08: \$65,000 (Amount received from Non-recurring contingency) \$3,250
Agency Review Final Recommendation: \$70,000	

I. Reasons to Fund

- Provides a critical basic needed service to the community
- Well run organization
- Strong community partnerships/collaborations

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Emphasis on increasing/diversifying the board is suggested
- Great advocates for special needs of the “hardest to serve) members of the homeless population
- If supplemental is available, agency should be considered

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CATHOLIC CHARITIES	
PROGRAM: My Sister's Place	
Avg. PROPOSAL EVALUATION SCORE: 9.25 Maximum 10.0	
AMOUNT REQUESTED: \$6,065	AMOUNT ALLOCATED 07/08: \$5,775 (Amount received from Non-recurring contingency) \$0
Agency Review Final Recommendation: \$5,775	

I. Reasons to Fund

- Critical service for vulnerable population
- Tempe does not have a domestic violence shelter, this program serves Tempe residents

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Initiate board recruitment and training
- Agency has a budget reserve

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Catholic Charities received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CATHOLIC CHARITIES	
PROGRAM: Outpatient Counseling	
Avg. PROPOSAL EVALUATION SCORE: 9.6 Maximum 10.0	
AMOUNT REQUESTED: \$2,760	AMOUNT ALLOCATED 07/08: \$2,500 (Amount received from Non-recurring contingency) \$125
Agency Review Final Recommendation: \$1,500	

I. Reasons to Fund

- Serves low income Tempe residents and offers services which are difficult to secure elsewhere
- Request is minimal for impact services provide

II. Reasons to Deny Funding

- Agency has not sought public mental health funds (Magellan)
- Program operates with a budget surplus

III. Other Relevant Comments

- Encouraged to seek alternate funding sources

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Catholic Charities received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CATHOLIC CHARITIES	
PROGRAM: Pathways Transitional Housing	
Avg. PROPOSAL EVALUATION SCORE: 9.2 Maximum 10.0	
AMOUNT REQUESTED: \$6,615	AMOUNT ALLOCATED 07/08: \$6,300 <small>(Amount received from Non-recurring contingency) \$0</small>
Agency Review Final Recommendation: \$6,300	

I. Reasons to Fund

- Request is minimal for impact to Tempe residents
- Partners with other agency programs

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Catholic Charities received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CATHOLIC CHARITIES	
PROGRAM: Tempe High School Counseling	
Avg. PROPOSAL EVALUATION SCORE: 9.6 Maximum 10.0	
AMOUNT REQUESTED: \$11,025	AMOUNT ALLOCATED 07/08: \$10,000 (Amount received from Non-recurring contingency) \$500
Agency Review Final Recommendation: \$10,000	

I. Reasons to Fund

- Well established program at school
- Positive outcomes for at risk Tempe youth
- Preventative services for adolescents, needed

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Catholic Charities received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: Center for Prevention of Abuse & Violence - CASA	
PROGRAM: Violence Prevention for Youth	
Avg. PROPOSAL EVALUATION SCORE: 4.0 Maximum 10.0	
AMOUNT REQUESTED: \$6,973	AMOUNT ALLOCATED 07/08: New Program
Agency Review Final Recommendation: \$0	

I. Reasons to Fund

- Needed critical service
- Important issue which needs additional attention

II. Reasons to Deny Funding

- Representative did not show up for the interview (due to illness)
- Should have contacted schools prior to Tempe request
- Question of where the grant money would be used if schools said 'no'
- Lack of funds to support program; other pressing needs

III. Other Relevant Comments

- Panel felt that due to the tight budget this was not the granting cycle to fund new agencies/programs

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CHILD CRISIS CENTER	
PROGRAM: Family Resource Center	
Avg. PROPOSAL EVALUATION SCORE: 9.75 Maximum 10.0	
AMOUNT REQUESTED: \$7,500	AMOUNT ALLOCATED 07/08: \$7,500 (Amount received from Non-recurring contingency) \$165
Agency Review Final Recommendation: \$7,500	

I. Reasons to Fund

- Preventative services are priceless when it comes to children
- Critical community need
- Reasonable request for services provided

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Child Crisis Center received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CHILD CRISIS CENTER	
PROGRAM: Foster Care & Adoption Program	
Avg. PROPOSAL EVALUATION SCORE: 8.75 Maximum 10.0	
AMOUNT REQUESTED: \$4,000	AMOUNT ALLOCATED 07/08: \$4,000 <small>(Amount received from Non-recurring contingency) \$0</small>
Agency Review Final Recommendation: \$4,000	

I. Reasons to Fund

- Critical need in community
- Reasonable request for services provided
- Enormous increase in displaced children over past few years

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Child Crisis Center received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CHRYSALIS	
PROGRAM: Shelter Services	
Avg. PROPOSAL EVALUATION SCORE: 7.2 Maximum 10.0	
AMOUNT REQUESTED: \$5,000	AMOUNT ALLOCATED 07/08: \$3,000 <small>(Amount received from Non-recurring contingency) \$150</small>
Agency Review Final Recommendation: \$2,500	

I. Reasons to Fund

- Critical need in community
- Collective safety issue- must be funded

II. Reasons to Deny Funding

- Agency needs to provide more clarity in their application
- Would like to see more Tempe specific data/outcomes
- Program serves a small number of Tempe residents

III. Other Relevant Comments

- Need to increase diversity in board membership

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CIVITAN FOUNDATION, INC.	
PROGRAM: Disability Respite Program	
Avg. PROPOSAL EVALUATION SCORE: 8.2 Maximum 10.0	
AMOUNT REQUESTED: \$6,959	AMOUNT ALLOCATED 07/08: New Program
Agency Review Final Recommendation: \$0	

I. Reasons to Fund

- Worthwhile/great program idea
- Respite services are the number one request of families in Tempe

II. Reasons to Deny Funding

- Lack of relationships with organizations in Tempe currently serving disabled clients and their families

III. Other Relevant Comments

- Recommended funding is contingent upon the agency securing location to implement program in Tempe

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: COMMUNITY INFORMATION & REFERRAL	
PROGRAM: 24 Hour Help Line	
Avg. PROPOSAL EVALUATION SCORE: 9.0 Maximum 10.0	
AMOUNT REQUESTED: \$5,000	AMOUNT ALLOCATED 07/08: \$5,000 <small>(Amount received from Non-recurring contingency) \$0</small>
Agency Review Final Recommendation: \$4,000	

I. Reasons to Fund

- Earned Income Tax Credit (EITC) hotline is a helpful partnership
- Serves a great number of residents

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Feedback/measurable outcomes are critical for measuring effectiveness
- Panel raised concerns about services provided (prospective clients not able to get through phone service, calls not returned in a timely fashion, not appropriate referral)

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE/KYRENE COMMUNITIES IN SCHOOLS	
PROGRAM: Program/Operating Support	
Avg. PROPOSAL EVALUATION SCORE: 10.0 Maximum 10.0	
AMOUNT REQUESTED: \$100,000	AMOUNT ALLOCATED 07/08: \$100,000 (Amount received from Non-recurring contingency \$5,000)
Agency Review Final Recommendation: \$100,000	

I. Reasons to Fund

- Needed critical service
- Great collaborative effort in Tempe and beyond

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: COMMUNITY BRIDGES	
PROGRAM: Prevention Partnership	
Avg. PROPOSAL EVALUATION SCORE: 9.25 Maximum 10.0	
AMOUNT REQUESTED: \$8,000	AMOUNT ALLOCATED 07/08: \$8,000 (Amount received from Non-recurring contingency) \$400
Agency Review Final Recommendation: \$8,000	

I. Reasons to Fund

- Much needed service in community
- Proactive, educational program for parents & youth
- Program enables other organizations to be more efficient by leveraging their resources

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Agency knows how to connect with youth on positive outcomes

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: COMMUNITY BRIDGES	
PROGRAM: Substance Use Disorder	
Avg. PROPOSAL EVALUATION SCORE: 8.5 Maximum 10.0	
AMOUNT REQUESTED: \$50,000	AMOUNT ALLOCATED 07/08: \$41,250 <small>(Amount received from Non-recurring contingency) \$2,063</small>
Agency Review Final Recommendation: \$41,250	

I. Reasons to Fund

- Only agency funded through this process providing this service
- Much needed critical service

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: COMMUNITY LEGAL SERVICES	
PROGRAM: Legal Advocacy for Tempe	
Avg. PROPOSAL EVALUATION SCORE: 9.3 Maximum 10.0	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 07/08: \$5,000 (Amount received from Non-recurring contingency) \$2,875
Agency Review Final Recommendation: \$5,000	

I. Reasons to Fund

- Responded to request for assistance with mobile home relocation issues
- Strong community partnerships

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Great collaboration (pro bono work, working relationship with Attorney General, etc)

Staff Notes:

- Community Legal Services worked with TCC, TCAA and Chicanos Por La Causa to quickly respond to the needs of residents of a mobile home park that had been sold for development and construction of new dormitories for ASU students. Residents presented with a myriad of issues requiring legal knowledge, CLS provided legal assistance to help families through an extremely difficult transition.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CITY OF TEMPE – HOUSING DIVISION	
PROGRAM: Homeless Coordination	
Avg. PROPOSAL EVALUATION SCORE: 8.4 Maximum 10.0	
AMOUNT REQUESTED: \$61,771	AMOUNT ALLOCATED 07/08: \$61,771 (Amount received from Non-recurring contingency) \$0
Agency Review Final Recommendation: \$61,771	

I. Reasons to Fund

- Needed service
- Important program

II. Reasons to Deny Funding

- Client demographics were not provided on application
- Budget submitted included misprints

III. Other Relevant Comments

- Suggest application clarity and detail
- Recommend not having this program go through the AR process because it coordinates other programs in the process.

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: EMPACT	
PROGRAM: Building Resiliency in Youth	
Avg. PROPOSAL EVALUATION SCORE: 10.0 Maximum 10.0	
AMOUNT REQUESTED: \$10,440	AMOUNT ALLOCATED 07/08: \$7,500 (Amount received from Non-recurring contingency) \$375
Agency Review Final Recommendation: \$7,500	

I. Reasons to Fund

- Great service and critical need in our community
- Strong interview and application

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, EMPACT received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: EAST VALLEY SENIOR SERVICES	
PROGRAM: RSVP	
Avg. PROPOSAL EVALUATION SCORE: 8.83 Maximum 10.0	
AMOUNT REQUESTED: \$7,500	AMOUNT ALLOCATED 07/08: \$7,000 <small>(Amount received from Non-recurring contingency) \$450</small>
Agency Review Final Recommendation: \$5,000	

I. Reasons to Fund

- Proactive way to keep seniors active
- Aging population is growing

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Panel felt that request may be too high for services rendered – few placements for Tempe residents
- If supplemental funds become available - please add to this program

Staff Notes:

AGENCY REVIEW INITIAL RECOMMENDATION

AGENCY: HOMEBASE YOUTH SERVICES	
PROGRAM: Tempe Street Outreach	
Avg. PROPOSAL EVALUATION SCORE: 9.0 Maximum 10.0	
AMOUNT REQUESTED: \$13,804	AMOUNT ALLOCATED 07/08: \$12,500 <small>(Amount received from Non-recurring contingency) \$625</small>
Agency Review Final Recommendation: \$10,000	

I. Reasons to Fund

- Homeless needs increasing in Tempe
- Good collaboration with other agencies

II. Reasons to Deny Funding

- Proposal would benefit from stronger detail

III. Other Relevant Comments

- Would like to see more Tempe representation on board
- Panel raised concern that request was too high for services rendered

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: HOMEWARD BOUND	
PROGRAM: Transitional Housing Case Management	
Avg. PROPOSAL EVALUATION SCORE: 9.75 Maximum 10.0	
AMOUNT REQUESTED: \$12,000	AMOUNT ALLOCATED 07/08: \$10,000 (Amount received from Non-recurring contingency) \$500
Agency Review Final Recommendation: \$5,000	

I. Reasons to Fund

- Provides an excellent service

II. Reasons to Deny Funding

- Agency is financially strong, will be able to provide services if not funded through Tempe
- Agency has a strong diverse fund base

III. Other Relevant Comments

- City of Tempe resources need to be put where they are most critical
- Other agencies are not as successful in raising additional funds
- Panel was concerned that request may be too high for services rendered

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: JEWISH FAMILY & CHILDREN'S SERVICES	
PROGRAM: Geriatric Supportive Services - Tempe	
Avg. PROPOSAL EVALUATION SCORE: 7.5 Maximum 10.0	
AMOUNT REQUESTED: \$15,000	AMOUNT ALLOCATED 07/08: \$0 <small>(Amount received from Non-recurring contingency) \$0</small>
Agency Review Final Recommendation: \$0	

I. Reasons to Fund

- Definite service need that provides assessment and evaluation

II. Reasons to Deny Funding

- Need proactive outreach in Tempe
- Tempe clientele/numbers are minimal

III. Other Relevant Comments

- Minimal number of board members, no Tempe board representation
- Finance Director, or knowledgeable representative, should be present at interview
- It is difficult to fund new programs given the availability of City of Tempe funds

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: NEWTOWN CDC / CLT	
PROGRAM: Operating Support	
Avg. PROPOSAL EVALUATION SCORE: 9.5 Maximum 10.0	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 07/08: \$7,500 (Amount received from Non-recurring contingency) \$375
Agency Review Final Recommendation: \$7,500	

I. Reasons to Fund

- Needed service within Tempe

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Great model / idea
- More affordable housing is critically needed in community

Staff Notes:

- Newtown CDC is a primary partner with TCC in the Earned Income Tax Credit (EITC) Initiative. Newtown provides: the Initiatives' financial literacy classes, develops individual plans for clients who would like to become homeowners, and offers Individual Development Accounts (IDA) to leverage federal dollars that assist residents in qualifying for mortgages.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: NEWTOWN CDC / CLT	
PROGRAM: Individual Development Account Program	
Avg. PROPOSAL EVALUATION SCORE: 9.5 Maximum 10.0	
AMOUNT REQUESTED: \$12,000	AMOUNT ALLOCATED 07/08: \$6,000 (Amount received from Non-recurring contingency) \$6,600
Agency Review Final Recommendation: \$6,000	

I. Reasons to Fund

- Current need in Tempe
- Excellent collaborative efforts
- Great model

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

- Newtown CDC is a primary partner with TCC in the Earned Income Tax Credit (EITC) Initiative. Newtown provides: the Initiatives' financial literacy classes, develops individual plans for clients who would like to become homeowners, and offers Individual Development Accounts (IDA) to leverage federal dollars that assist residents in qualifying for mortgages.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: OPEN HORIZONS	
PROGRAM: Teen Child Care	
Avg. PROPOSAL EVALUATION SCORE: 9.83 Maximum 10.0	
AMOUNT REQUESTED: \$9,500	AMOUNT ALLOCATED 07/08: \$9,500 (Amount received from Non-recurring contingency) \$475
Agency Review Final Recommendation: \$9,500	

I. Reasons to Fund

- Solid program with a proven track record
- Important to keep students in school

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Further defining of program location & funding important next year
- As soon as New Horizons' (NH) 501 (c) 3 is awarded, applicant could apply independent of TCC
- Separation from TCC may create challenges that TCC is willing to cooperatively address e.g. board development, service promotion
- Would like to see some promotional materials so service could be promoted to young families

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: PHOENIX SHANTI	
PROGRAM: Transitional Housing	
Avg. PROPOSAL EVALUATION SCORE: 8.0 Maximum 10.0	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 07/08: \$5,000 <small>(Amount received from Non-recurring contingency) \$250</small>
Agency Review Final Recommendation: \$5,000	

I. Reasons to Fund

- Absolutely needed service
- Agency has demonstrated their financial stability

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Need to diversify board of directors
- Consider diversifying budget fund base and increasing development efforts

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: SAVE THE FAMILY	
PROGRAM: Case Management	
Avg. PROPOSAL EVALUATION SCORE: 8.5 Maximum 10.0	
AMOUNT REQUESTED: \$35,231	AMOUNT ALLOCATED 07/08: \$14,000 <small>(Amount received from Non-recurring contingency) \$0</small>
Agency Review Final Recommendation: \$15,000	

I. Reasons to Fund

- Serving a tremendous unmet need
- Well performing agency

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- None

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: SAVE THE FAMILY	
PROGRAM: Homeless Families Intervention Project	
Avg. PROPOSAL EVALUATION SCORE: 8.5 Maximum 10.0	
AMOUNT REQUESTED: \$32,447	AMOUNT ALLOCATED 07/08: \$14,000 <small>(Amount received from Non-recurring contingency) \$2,030</small>
Agency Review Final Recommendation: \$15,000	

I. Reasons to Fund

- Serving a tremendous community need
- Provides a quality program

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Should collaborate more with other Tempe homeless services

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: SHARED LIVING VILLAGE / TEMPE	
PROGRAM: Operating Expenses	
Avg. PROPOSAL EVALUATION SCORE: 10.0 Maximum 10.0	
AMOUNT REQUESTED: \$105,006	AMOUNT ALLOCATED 07/08: \$105,006 <small>(Amount received from Non-recurring contingency) \$15,988</small>
Agency Review Final Recommendation: \$105,000	

I. Reasons to Fund

- Critical low cost housing service for the elderly in Tempe
- Staff was concise and knowledgeable about program

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Advertising should increase to build capacity

Staff Notes:

- Shared Living Village is currently being administered by The Foundation for Senior Adult Living (FSL). TCC continues to work with FSL to ensure a smooth transition for this affordable housing program for frail seniors. TCC is also working with the City of Tempe to redesign the funding for Shared Living. Currently, the sponsor agency, FSL, is advanced a grant to administer the program. FSL then collects rents that are deposited with the City of Tempe into the General Fund. This structure does not reflect the program fees collected as an offset of the grant funds advanced. This method creates the appearance of a program costing the City of Tempe far more than it actually would if the fees were accounted in a different way.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: SOJOURNER CENTER	
PROGRAM: Domestic Violence Shelter	
Avg. PROPOSAL EVALUATION SCORE: 9.0 Maximum 10.0	
AMOUNT REQUESTED: \$14,000	AMOUNT ALLOCATED 07/08: \$14,000 (Amount received from Non-recurring contingency) \$700
Agency Review Final Recommendation: \$14,000	

I. Reasons to Fund

- Vital service for a vulnerable population
- Critical need

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Projection of number served should be clearer on application
- Attempt to secure funding from other municipalities recommended

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE COMMUNITY ACTION AGENCY (TCAA)	
PROGRAM: Community Action Program	
Avg. PROPOSAL EVALUATION SCORE: 9.8 Maximum 10.0	
AMOUNT REQUESTED: \$249,000	AMOUNT ALLOCATED 07/08: \$180,000 <small>(Amount received from Non-recurring contingency) \$19,500</small>
Agency Review Final Recommendation: \$180,000	

I. Reasons to Fund

- Serves most at risk Tempe residents
- Strong agency with proven results
- Primary community agency for anti-poverty programs/assistance

II. Reasons to Deny Funding

- Need more detail about staffing that comes from COT funding
- Request represented a 35% increase from last year's grant (before non-recurring contingency)

III. Other Relevant Comments

- More detail on administrative costs would help panelists better understand the budget

Staff Notes:

- TCAA worked with TCC, Chicanos Por La Causa and Community Legal Services to quickly respond to the needs of residents of a mobile home park that had been sold for development and construction of new dormitories for ASU students. The residents, presented with a myriad of issues; e.g. families with children attending nearby schools, long time residents that were now elderly, families with very limited means to find other affordable housing and, an inability to afford to move their possessions. TCAA helped many families with individual plans to support them through an extremely difficult transition
- TCAA has agreed to serve as the fiscal agent for the Empty Bowls Committee, and partner, with United Food Bank, for this year's Empty Bowls Event. They will be sharing the proceeds of the event with United Food Bank.
- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to "Junior/Senior" human service agencies. "Junior/Senior" human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, TCAA received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE COMMUNITY ACTION AGENCY	
PROGRAM: Senior Action Program	
Avg. PROPOSAL EVALUATION SCORE: 9.8 Maximum 10.0	
AMOUNT REQUESTED: \$137,750	AMOUNT ALLOCATED 07/08: \$125,000 (Amount received from Non-recurring contingency) \$6,250
Agency Review Final Recommendation: \$125,000	

I. Reasons to Fund

- Important service to compliment Senior Center Service
- Direct services to Tempe residents
- Helps meet basic needs for vulnerable population

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Agency is engaged in strategic planning process
- Agency used strategic planning data to make program changes

Staff Notes:

- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, TCAA received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: THE CENTERS FOR HABILITATION (TCH)	
PROGRAM: Job Training	
Avg. PROPOSAL EVALUATION SCORE: 9.25 Maximum 10.0	
AMOUNT REQUESTED: \$22,000	AMOUNT ALLOCATED 07/08: \$22,000 <small>(Amount received from Non-recurring contingency) \$1,100</small>
Agency Review Final Recommendation: \$10,000	

I. Reasons to Fund

- Critical need
- Great service, great program
- Longstanding and proven community organization

II. Reasons to Deny Funding

- Very strong fundraising capabilities, could secure funding elsewhere
- Can continue to provide services without Tempe funding
- Request is approximately 1% of total budget

III. Other Relevant Comments

- Funding recommendation reduction does not reflect on quality of services or program
- Volunteers wish more funding was available

Staff Notes:

- The Centers for Habilitation responded to an invitation to join Team Tempe. They were partners in this first time event with The Association for Supportive Child Care, Tempe Community Foundation and Tempe Family YMCA. They will be recipients of a portion of the proceeds raised by the Mayor for Team Tempe, as well as the pledged runners secured for TCH.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE FAMILY YMCA	
PROGRAM: Youth Sports	
Avg. PROPOSAL EVALUATION SCORE: 9.0 Maximum 10.0	
AMOUNT REQUESTED: \$20,000	AMOUNT ALLOCATED 07/08: \$8,000 (Amount received from Non-recurring contingency) \$0
Agency Review Final Recommendation: \$7,000	

I. Reasons to Fund

- Good program for needy kids
- The Y is excellent at programs, delivering solid vision & community support

II. Reasons to Deny Funding

- Financial reporting must improve (present balanced budget), offer defensible numbers and clear answers at the interview
- Program can still operate with only level funding
- Large increase in request from last year

III. Other Relevant Comments

- Business manager, or a representative knowledgeable on Agency finances should be present at interview

Staff Notes:

- Tempe Family YMCA responded to an invitation to join Team Tempe. They partnered with Tempe Community Foundation, Association for Supportive Child Care and The Centers for Habilitation. The YMCA offered their site and staff support for training walkers and runners for the event. Prior to the Mayor securing a dinner at the host hotel, Tempe YMCA offered to prepare and host the “carb dinner”.
- TCC Enhancement Committee recommended FY 07/08 Tempe Community Foundation funds to “Junior/Senior” human service agencies. “Junior/Senior” human service areas were identified by the Agency Review Volunteers at the February 15, 2007 Final Meeting as priorities. In FY 07/08, Tempe Family YMCA received a Tempe Community Foundation grant of \$662.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE SALVATION ARMY	
PROGRAM: Food Pantry	
Avg. PROPOSAL EVALUATION SCORE: 9.25 Maximum 10.0	
AMOUNT REQUESTED: \$2,100	AMOUNT ALLOCATED 07/08: \$2,000 (Amount received from Non-recurring contingency) \$100
Agency Review Final Recommendation: \$2,100 STIPULATION: TCC will provide technical grant writing assistance to TSA	

I. Reasons to Fund

- Critical basic needs service provided to Tempe residents
- Well run organization

II. Reasons to Deny Funding

- Application needs clarity and more detail for next year's process

III. Other Relevant Comments

- None

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE SALVATION ARMY	
PROGRAM: Homeless Case Management / Emmaus	
Avg. PROPOSAL EVALUATION SCORE: 9.25 Maximum 10.0	
AMOUNT REQUESTED: \$20,000	AMOUNT ALLOCATED 07/08: \$7,000 (Amount received from Non-recurring contingency) \$8,750
Agency Review Final Recommendation: \$7,000 STIPULATION: TCC will offer technical grant writing assistance to TSA	

I. Reasons to Fund

- Documented increased need in community

II. Reasons to Deny Funding

- Goals and outcomes need clarity and definition in application

III. Other Relevant Comments

- If supplemental becomes available, increase funding amount \$8,000

Staff Notes:

- Tempe Salvation Army has reported a dramatic increase in the number of street homeless needing case management, especially clients that are not a good match for the I-HELP model and/or on days & evenings that I-HELP is not open.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE SALVATION ARMY	
PROGRAM: Homeless Prevention / Rental Assistance	
Avg. PROPOSAL EVALUATION SCORE: 9.0 Maximum 10.0	
AMOUNT REQUESTED: \$3,800	AMOUNT ALLOCATED 07/08: \$2,000 (Amount received from Non-recurring contingency) \$100
Agency Review Final Recommendation: \$3,094 STIPULATION: TCC will offer technical grant writing assistance to TSA	

I. Reasons to Fund

- Critical need to prevent homelessness
- 100% focused on Tempe residents

II. Reasons to Deny Funding

- Application needs more detail and clarity for next year

III. Other Relevant Comments

- If supplemental funds become available, increase grant amount \$800

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE SALVATION ARMY	
PROGRAM: Utilities Assistance	
Avg. PROPOSAL EVALUATION SCORE: 8.5 Maximum 10.0	
AMOUNT REQUESTED: \$4,100	AMOUNT ALLOCATED 07/08: \$2,000 (Amount received from Non-recurring contingency) \$100
Agency Review Final Recommendation: \$3,000 STIPULATION: TCC will offer technical grant writing assistance to TSA	

I. Reasons to Fund

- Program is 100% focused on Tempe residents
- Needed service

II. Reasons to Deny Funding

- Application needs further detail and clarity for next year

III. Other Relevant Comments

- None

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: THE ARC OF TEMPE	
PROGRAM: Day Program	
Avg. PROPOSAL EVALUATION SCORE: 8.0 Maximum 10.0	
AMOUNT REQUESTED: \$14,000	AMOUNT ALLOCATED 07/08: \$13,500 <small>(Amount received from Non-recurring contingency) \$2,082</small>
Agency Review Final Recommendation: \$13,500	

I. Reasons to Fund

- 40 years in Tempe
- Very strong clientele attendance, dedicated volunteer base
- Critical need for those with developmental disabilities

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Need clearer outcomes on application (TCC is willing to partner for technical assistance for application process)
- Great to see that the agency can spin off programs to others who may serve clients better
- Suggest implementation of pre/post tests for program

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TUMBLEWEED	
PROGRAM: Tempe Youth Resource Center	
Avg. PROPOSAL EVALUATION SCORE: 9.5 Maximum 10.0	
AMOUNT REQUESTED: \$57,000	AMOUNT ALLOCATED 07/08: \$46,000 <small>(Amount received from Non-recurring contingency) 2,300</small>
Agency Review Final Recommendation: \$49,094	

I. Reasons to Fund

- Provides a much needed service to homeless or displaced youth in Tempe
- Youth homelessness is increasing

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Volunteer panel recommends agency work on recruiting more board members to increase geographic and ethnic diversity
- Volunteer panel would like to see the funding amount increased if supplemental funds become available; this agency is a top priority

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: UMOM NEW DAY CENTERS	
PROGRAM: Emergency Shelter for Families	
Avg. PROPOSAL EVALUATION SCORE: 8.71 Maximum 10.0	
AMOUNT REQUESTED: \$25,000	AMOUNT ALLOCATED 07/08: \$10,000 <small>(Amount received from Non-recurring contingency) \$15,000</small>
Agency Review Final Recommendation: \$25,000	

I. Reasons to Fund

- Critical, essential basic services being delivered to a great number of clients
- Well organized, well run agency
- Aggressively addressing the affordable housing issue

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Growing need given the current economic conditions
- A committee member debated strongly for this agency to receive supplemental funds if available. While that recommendation did not stand during the consensus process, the member asked that their comment be included in these remarks.

Staff Notes:

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: UNITED FOOD BANK	
PROGRAM: Food Link	
Avg. PROPOSAL EVALUATION SCORE: 9.75 Maximum 10.0	
AMOUNT REQUESTED: \$14,500	AMOUNT ALLOCATED 07/08: \$12,500 <small>(Amount received from Non-recurring contingency) \$1,650</small>
Agency Review Final Recommendation: \$14,500	

I. Reasons to Fund

- Well run agency with strong program measures
- Enables valley agencies to provide food to their clients

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Economic trends point toward growth in this basic need

Staff Notes:

- 100% of the proceeds of the Empty Bowls event went to United Food Bank while TCC was the fiscal sponsor. Fiscal sponsorship of Empty Bowls was transitioned to TCAA, with whom United Food Bank will now be dividing the proceeds. This partnership may create a decrease of funding for United Food Bank which will be offset by additional funds going to TCAA.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: VALLEY OF THE SUN, COMMUNITY INITIATIVES- YMCA	
PROGRAM: YMCA Achievers	
Avg. PROPOSAL EVALUATION SCORE: 5.0 Maximum 10.0	
AMOUNT REQUESTED: \$5,500	AMOUNT ALLOCATED 07/08: New Program
Agency Review Final Recommendation: \$0	

I. Reasons to Fund

- Appropriate location
- Great service

II. Reasons to Deny Funding

- Proposal isn't clear about program's measurements and it lacks evidence of efficacy
- Lack of current funds to fund new programs with available funding

III. Other Relevant Comments

- Program has good intent
- Dr. Taylor is a great model for the clients

Staff Notes:

- Not funded last year but program has received funding in the past
- Program has a new focus

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: YWCA	
PROGRAM: Haven House – Child Care	
Avg. PROPOSAL EVALUATION SCORE: 9.5 Maximum 10.0	
AMOUNT REQUESTED: \$7,500	AMOUNT ALLOCATED 07/08: \$6,000 (Amount received from Non-recurring contingency) \$300
Agency Review Final Recommendation: \$6,000	

I. Reasons to Fund

- Providing great services in shelter and child care
- Great balance of funding sources
- Important service providing basic needs support

II. Reasons to Deny Funding

- None

III. Other Relevant Comments

- Agency corrected concern on management letter

Staff Notes: